

## CAMDEN POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 48 MONTHS
A1.1	Transport		Month	1	2		48	R -
A1.2	Safety Training		Annual	1	59		4	R -
A1.3	Annual Medical + Exit Medical		Annual	1	59		5	R -
A1.4	Cellphone Allowance		Month	1	3		48	R -
A1.5	PPE		Annual	2	59		4	R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	No of people	Rate	Period	TOTAL 48 MONTHS
B1.1	Snr Supervisor	T13	Hours	173	1		48	R -
B1.2	SHE Officer	T12	Hours	160	1		48	R -
B1.3	Shift Supervisor	T10	Hours	173	1		48	R -
B1.4	Shift Supervisor shift allowance @ 15%	T10	Hours	173	1		48	R -
B1.5	Shift Supervisor Overtime @ 2.0	T10	Hours	20	1		48	R -
B1.6	Team leader	T07	Hours	173	1		48	R -
B1.7	Team leader Shift Allowance @ 15%	T07	Hours	173	1		48	R -
B1.8	Team leader Overtime @ 2.0	T07	Hours	20	1		48	R -
B1.9	Yellow Plant Operators	T05	Hours	173	38		48	R -
B1.10	Yellow Plant operators Shift Allowance @ 15%	T05	Hours	173	38		48	R -
B1.11	Yellow Plant operators Overtime @ 2.0	T05	Hours	12	38		48	R -
B1.12	Weighbridge Operator	T05	Hours	173	1		48	R -
B1.13	Weighbridge Operator shift allowance @15%	T05	Hours	173	1		48	R -
B1.14	Weighbridge Operator overtime @2	T05	Hours	12	1		48	R -
B1.15	Site Clerk	T05	Hours	173	1		48	R -
B1.16	Site Clerk Overtime @1.5	T05	Hours	20	1		48	R -
B1.17	Site Clerk Overtime @2.0	T05	Hours	20	1		48	R -
B1.18	Diesel attendant	T04	Hours	173	4		48	R -
B1.19	Diesel attendant shift allowance @15%	T04	Hours	173	4		48	R -
B1.20	Diesel attendant overtime @2	T04	Hours	12	4		48	R -

B1.21	General Workers	T02	Hours	173	7		48	R	-
B1.22	General Worker overtime @1.5	T02	Hours	173	7		48	R	-
B1.23	General Worker overtime @2.0	T02	Hours	12	7		48	R	-
B1.24	Diesel Mechanic	T09	Hours	173	2		48	R	-
B1.25	Diesel Mechanic overtime @1.5	T09	Hours	20	2		48	R	-
B1.26	Diesel Mechanic overtime @2.0	T09	Hours	20	2		48	R	-
B1.27	Fitter	T09	Hours	173	2		48	R	-
B1.28	Fitter overtime @1.5	T09	Hours	20	2		48	R	-
B1.29	Fitter overtime @2.0	T09	Hours	20	2		48	R	-
			SUB-TOTAL EXCLUDING VAT					R	-
			TOTAL EXCLUDING VAT FOR 48 MONTHS					R	-

Note 1 No establishment required, site will be shared with the employer

Note 2 All facilities will be supplied by the Employer 1.

- Water and Electricity
2. Lighting and Ventilation
3. Ablution facilities
4. Sitting facilities

Note 3 All tools required to be supplied by the employer (Will be part of SOW)

Note 4 Training will be listed as part of SOW



